



U.S. CONSUMER PRODUCT SAFETY COMMISSION

WASHINGTON, D. C. 20207

Record of Commission Action
September 26, 1979

1111 18th Street, N.W.
Washington, D. C.

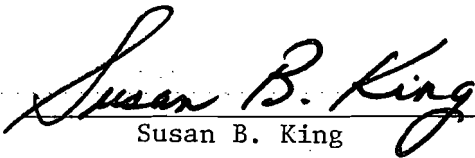
ITEM

1980 Operation Plan

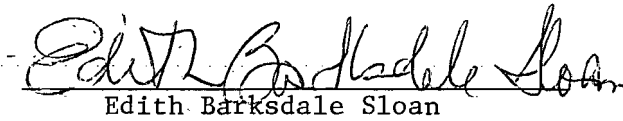
DECISION

- (A) The Commission approves the FY 1980 Operating Plan (attached).
- (B) The Commission agrees upon the following procedures to implement the FY 1980 Operating Plan:
 - (1) The Executive Director shall be responsible for executing the Operating Plan. The Commission will review the progress of the Operating Plan at the next review (February 1980) to provide further guidance.
 - (2) The Executive Director shall give scheduling and resource priority to those projects designated by the Commission to be priority projects. Prior approval by the Commission is required to a) change the priority list, b) add a project to the Operating Plan that requires significant resources, c) delete a hazard-specific project from the Operating Plan, or d) alter group-targeted programs.
 - (3) The Executive Director will recommend to the Chairman any spending deferrals that may be necessary (for example, due to the anticipated late arrival of the pay raise). The Executive Director will implement these deferrals and, in consultation with the Chairman, periodically report to the Commission on the status of deferred spending.
 - (4) In recognition of its limited resources and the need to conduct its business in an orderly fashion, generally the Commission will add no projects requiring significant resources until the next review of the Operating Plan (February 1980). However, in case of urgent matters the Commission may add projects requiring significant resources before that time. When the Executive Director submits to the Commission decision alternatives on any new or expanded projects, she/he will flag, with an appropriate notation, those alternatives requiring significant resources for implementation.

- (5) At the next review (February 1980), the Commission will review potential new projects suggested by Commissioners or the Executive Director. For each such project, the Executive Director will present a brief analysis of the resources required.


Susan B. King

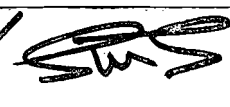

Sam Zagoria


Edith Barksdale Sloan


R. David Pittle


Stuart M. Statler

Attachment

category. /  Fine! Agree with SRS / CBS
No objection to changing description of project. Request
copy of project description when it is written for staff.
RSP

FY 80 OPERATING PLAN

FIRE-BURN HAZARDS

PROJECT TITLE	DESCRIPTION	PSM	C\$
Unvented Space Htr.	Monitor conformance w/std test.	18	30K
Upholster Furniture	Consider proposed std; continue prog.	37	95K
Energy Cons. Dev.	Monitor injuries; upgrade vol. stds.	19	20K
Smoke Detectors	Upgrade voluntary standards	31	
Exist. Std. Mods.	Modify carpet, sleepwear, mattress sampl.	21	20K
FFA Evaluation	Complete mattress, carpet/rug eval.	15	
Early Warning	Identify product hazards	29	
FHSA Test Rev.	Pub. FR Notice of change in test	10	
Burn Prevention	National Burn Program (mkt. research)	28	25K
Burn Data	Analyze data, develop profiles	8	
OC Support	Review I&E programs & materials	10	
Plastics Rsch	Study flammability of plastic products	14	130K
Exist Std. Enf.	Enf. carpet, rug, fireworks, sleepwear, FFA	118	20K
Coal & Wood Stove	Publish labeling rule	12	30K
Program Admin.	Budget, planning, FFA rpt.	25	24K
Minority Outreach	I&E targeted to minority communities, for Fire-Burn hazards	6	96K
TOTAL		<u>401</u>	<u>490K</u>

FY 80 OPERATING PLAN

ELECTRICAL HAZARDS

PROJECT TITLE	DESCRIPTION	PSM	C\$
Aluminum Wire Old Tech.	Continue litigation	89	
Antenna Label Eval.	Continue evaluation	4	
Mini Xmas Lights	Evaluate voluntary standard	8	35K
Leakage Current Test Method	Monitor contract re: level of shock hazard	6	
House Wiring-Inspect	Data collection and analysis	29	185K
Early Warning	Identify product hazards	18	30K
Antenna Std.	Dev. std. for omni-directional only	94	317K
Antenna Labeling En	Complete 1st round of compliance	17	
Program Admin.	Budget, planning, correspondence	22	
Selected Power Tool	Engineering analysis of shock haz.	7	
Elec. Overcurrent	Investigate fuses, breakers, interrupters	5	60K
TOTAL		299	627K

FY 80 OPERATING PLAN

ACUTE CHEM/ENV HAZARD

PROJECT TITLE	DESCRIPTION	PSM	C\$
Revise PPPA Protocol	Develop revisions to protocol	7	50K
Poison Prevent. Educa	Support Poison Prevention Week	29	
PPPA Evaluation	Complete survey of economic impact	6	20K
Gen. Enforcement	Enforce HSA, PPPA, combustible labels	144	
Early Warning	Identify product hazards	5	
Acetaminophen Enfor	Initiate compliance with new PPPA reg	30	
PPPA Prescription Drugs	Compliance program	16	
Petroleum Distillates	Investigation for PPPA regulation	8	25K
Formaldehyde Tox	Regulatory options	11	65K
Sul Acid Drain Cln	Decide on final ban; base study of effectiveness	11	25K
Tox Advisory Board	Support TAB. Implement recomd.	57	10K
Program Admin	Budget, planning, correspondence	24	
Maintaining Regulations	Revise regulations, exemptions	14	
Reversible/Discardable Closures	Determine useage patterns	5	40K
		<u>367</u>	<u>235K</u>

FY 80 OPERATING PLAN

CHRONIC HAZARDS

PROJECT TITLE	DESCRIPTION	PSM	C\$
Asbestos	Special order, evaluate, test	61	350K
Benzene	Develop mandatory rule	39	10K
Early Warning	Identify product hazards	11	30K
Chem. Screen.	Screen 250 chem.	48	105K
Prog. Evaluation	Determine eff. of regul. actions.	5	
TRIS Enforcement	Minimum compliance survey	19	
Lead in Paint	Continue enforcement	22	
Perchloroethylene	Monitor ongoing studies	4	
Benzidene Dyes	Evaluate data, develop alternatives	68	90K
Prog. Admin.	Budget, planning, correspondence	23	
Hydrocarbon Propellants	Evaluate chemicals; 6(b) notices	32	30K
Control Options	Develop control options	16	60K
I&E Support	Review materials, releases	5	
Interagency Support	Support EPA-TSCA task forces	23	50K
Field Support	Inspections, sample coll. & anal.	74	
EPA/TSCA	Data handling guidelines	14	
STIC	Track on-line chem. inventory	3	
Conf. Inf. Guid.	Information handling guides	4	
Lead	Investigate lead in products	9	20K
Carbon Monoxide	Eval. chronic toxicity	33	120K
Formaldehyde	Chronic effects monograph	16	10K
IRLG Risk Assessment	Evaluate; publish document	20	
Exposure Asses. Guide.	Evaluate cases, develop guidelines	20	
Short-term Test	Develop criteria for testing	25	
Sub. Prod. Haz. Defn.	Explore poss. Sec. 15 for chron. haz	9	
Art Hazards	Evaluate economic report	5	
Hexane	Neurotoxicity; chron. eff. monogr.	16	40K
Chem. Room Deodor	Reproductive effects study, econ. rpt	16	120K
Toxicity Support	Basic support for data analysis	5	350K
TOTAL		645	1385K

FY 80 OPERATING PLAN

CHILDREN'S/RECREATIONAL

PROJECT TITLE	DESCRIPTION	PSM	C\$
Public Plygrnd Equ.	Recommended practices guide	23	5K
Bicycle Enforcement	Maintain enforcement	13	
Bicycle Eval.	Evaluate regulation effectiveness	12	50K
Early Warning	Identify product hazards	24	20K
Gen Toy Enforcement	Comprehensive compliance checks	80	
Projectile Toys	Proposed rule, comments, final rule	21	55K
Aluminized Kites Enf.	Enforce new regulation	2	
Bicycle Reflectivity	Issue amendment	8	
Program Admin	Budget, planning, correspondence	11	
Crib Amendment	Head/neck entrapment amend.	10	
Amusement Rides	State cooperation; vol. std.	34	50K
Hazardous Protrusions	Research on puncture capability	5	84K
Age Labeling	Research on age labeling	8	15K
TOTAL		<u>251</u>	<u>279K</u>

FY 80 OPERATING PLAN

POWER EQUIPMENT

PROJECT TITLE	DESCRIPTION	PSM	C\$
Chain Saws	Participate in kickback vol. std.	49	185K
Early Warning	Identify product hazards	10	10K
Thrown Obj. Opt. Anal.	Analyze data and prepare options	11	
Program Admin.	Budget, planning, correspondence	13	
Mower Enf.	Develop, implement compliance prog.	22	
Alt. Req. Blade Cont	Evaluate industry petition	29	85K
Cert. Reg. Blade Cont.	Analyze comments, issue final	10	30K
Riding Mowers	Analyze injury data	3	
TOTAL		<u>147</u>	<u>310K</u>

FY 80 OPERATING PLAN

HOUSEHOLD STRUCTURAL PRODUCTS

PROJECT TITLE	DESCRIPTION	PSM	C\$
Cellulose Ins. Reg.	Petitions, boric acid research, I&E printing and distribution	33	188K
Architectural Glazing	Review exist. std., petitions	22	30K
Refuse Bin Enforcement	Inspections, sample coll. & anal.	76	43K
Ladders	Update inj. data, eval. vol. std.	12	25K
Bathtub Slips/Scalds	Review vol. stds., tapwater scalds, I&E	28	60K
Early Warning	Identify product hazards	16	25K
Architectural Glazing Enf.	Inspections, sample coll. & anal.	56	56K
Cellulose Insu. Enfor.	Inspections, sample coll. & anal.	296	78K
State/local Coop.	Review bldg. codes, assist enf.	44	
Program Admin.	Budget, planning, correspondence	19	
U.F. Foam	Develop regulatory options	94	315K
		<u>696</u>	<u>820K</u>

FY 80 OPERATING PLAN

HI SUPPORT*

PROJECT TITLE	DESCRIPTION	PSM	C\$
Economic Spec. Stud.	Economic analyses, special studies	16	35K
Inves (non-NEISS)	Injury invest., non-NEISS sources	131	
NEISS	Operate hospital surveillance	275	525K
HIA Mgmt	Budget, planning, correspondence	30	
Clearinghouse	Disseminate injury information	39	30K
Statistical Support	Analysis of injury trends	104	
Mortality Data	Receive, file & anal. death cert.	31	154K
Injury Incidents	Intake & analysis of non-NEISS injury reports	27	102K
TOTAL		<u>653</u>	<u>846K</u>

*The Commission will be considering various options for gathering injury information, and additional projects and resources may be added to this Plan. HIA will provide additional information on the 5 projects recommended in the Aug. 9, 1979 memo to the Commission, as needed. In addition, the Schoem task force will provide information.

FY 80 OPERATING PLAN

E & HS SUPPORT

PROJECT TITLE	DESCRIPTION	PSM	C\$
Toxicity Data	Toxicity information & monographs	12	162K
IRLG	Interagency Coordination	69	100K
Test Methods	Collaborative testing for reliability	18	10K
NBS Liaison	Coordinate NBS contracts	10	
ES Interagency Liaison	Interagency standards coordination	16	
ES Management	Planning, budgeting, correspondence	<u>124</u>	
TOTAL		249	<u>272K</u>

FY 80 OPERATING PLAN

REGULATORY DEVELOPMENT
MANAGEMENT SUPPORT

PROJECT TITLE	DESCRIPTION	PSM	C\$
OGC Support	Legal review of proposed regulations	177	
Executive Dir.	Implement Commission directives	30	
Petitions	Review and recommend disposition	93	35K
Voluntary Stand.	Monitoring vol. stds. activities	63	5K
Emerging Priorities	Develop proposals for new initiatives	18	
OPM Management	Budget, planning, correspondence	50	
TOTAL		<u>431</u>	<u>40K</u>

FY 80 OPERATING PLAN

I&E

PROJECT TITLE	DESCRIPTION	PSM	C\$
Hotline	Respond to consumer calls	42	
Mailing Labels	Code and process mailing lists	5	40K
Graphic Writing	Graphics & copy for materials	77	
Correspondence Resp.	Respond to requests for materials	108	
Distribu. & Printing	Print & distribute safety information	24	250K
Modern Talk Picture	Distribute films and film strips	3	100K
Field I&E Support	Area office I&E efforts	117	
Ad Agency	National ad campaigns	14	450K
Cons. Cont. Data Base	Computer file of consumer contacts	7	25K
PSA Evaluation	Evaluate broadcast materials	6	27K
Consultant Utilization	Assist in community safety prog.	13	86K
Federal/State I&E Cont.	State I&E programs, incl. Burn Prevention	15	110K
Speaker's Bureau	Coordinate speaking engagements	10	
Hotline Evaluation	Evaluate calls and responses	6	30K
Minority I&E Campaign	Implement research findings	2	100K
OC Management	Budget, planning, correspondence	40	
Congressional Relat.	Coordinate Congressional contacts	63	
Media Relations	Press releases & clipping services	60	30K
Freedom of Information	Area office response to requests	10	
Public Information	Staffing & Steno. for public meetings	96	30K
TOTAL		718	1278K

FY 80 OPERATING PLAN

C&E

PROJECT TITLE	DESCRIPTION	PSM	C\$
St & Loc Prog. Eval.	State and local contract eval.	6	
Establish Inv. Sys.	Maintain computer file	9	
Admin. Law Judge	Conduct administrative hearings	10	
Administrative Rules	Sec. 16 rule--complaint records; other rules	6	
Sec. 15 Activities	Inspections, samples, CAP's	1066	115K
Gen. Ongoing Compliance	Inspect., samples, recalls, case dev.	295	300K
Industry Seminars	Educate industry on rules	24	
Correspondence	Respond to public inquiries	6	
AED/FO Management	Administration and direction	34	
St/Lc Enf. Contracts	State inspections, sample collection	31	214K
Fed/St Coop. Mechanisms	Coop. planning, worksharing, personnel exchanges	53	15K
Consumer Deputy Prg.	Volunteers for surveillance, infor.	23	13K
Field Data Base Mgt.	Activity & resource control system	37	
Intergvtal. Proff. Affil.	Coop. efforts with Fed., State, local & prof.gps.	26	
Budget/Oper Plan	Budget, planning	17	
St Des Lia/Workshop	Coordinate state enf. programs	20	25K
Off of Gen. Coun. Sup	Legal review of compliance actions	18	
AED/CE Management	Administration and direction	29	
Recall Effectiveness	Study, evaluate recall programs*	14	
TOTAL		<u>1724</u>	<u>682K</u>

FY 80 OPERATING PLAN

ADMINISTRATION

PROJECT TITLE	DESCRIPTION	PSM	C\$
Budget	Preparation of budget & justification	79	
Volun Std Evaluation	Eval. effectiveness & resources	3	
Spec Population Std Evaluation Plan	Study vulnerable groups	6	30K
18 Months Study	Incorp. eval. plan in major actv.	3	
Activity Meas	Implement reauthorization mandate	21	
BPPE Planning	Study workload, productivity meas.	3	
Admin Services	Op Plan, Midyear Review, monitoring	50	
Finance & Mgt	Security, communications, transp., etc.	449	200K
Personnel	Accounting, finance	159	
Admin Mgt	Personnel actions, recruiting	239	55K
OPP	Administration and direction	30	
Commissioners/Staff	Coord. pub. participation	10	30K
O/S Records	Regulatory decision making	200	
Internal Audit	Process and record decisions	12	
EEOME	Audit selected activities	50	50K
OGC	Training, grievances, & recruiting	30	30K
ADP Services	Legal review of admin. matters	8	
O/S Advisory Commit.	Computer systems and services	209	261K
Consumer Attitudes	Conduct advisory meetings	7	39K
TOTAL	Obtain views of low income/disadvantaged	5	10K
		<u>1573</u>	<u>705K</u>